



Outer North West Community Committee

Adel & Wharfedale, Guiseley & Rawdon, Horsforth,
Otley & Yeadon

**Meeting to be held in Yeadon Town Hall - Airedale
Room High Street, Yeadon, Leeds, LS19 7PP
Monday, 28th November, 2016 at 1.30 pm**

Councillors:

B Anderson	Adel and Wharfedale;
C Anderson	Adel and Wharfedale;
B Flynn	Adel and Wharfedale;

G Latty	Guiseley and Rawdon;
P Latty	Guiseley and Rawdon;
P Wadsworth	Guiseley and Rawdon;

B Cleasby	Horsforth;
D Collins	Horsforth;
C Townsley	Horsforth;

C Campbell	Otley and Yeadon;
R Downes	Otley and Yeadon;
S Lay	Otley and Yeadon;





Co-optees

Agenda compiled by: Governance Services on 0113 395 2194
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West North West Area Leader: Shaid Mahmood Tel: 395 1652
Facebook: [facebook.com/LCCOuterNW](https://www.facebook.com/LCCOuterNW)

Images on cover from left to right:

Adel & Wharfedale - Golden Acre Park

Guiselley & Rawdon - Guiseley Clock; Aireborough One Stop Centre

Horsforth – Town Street and Olympic letter box

Otley & Yeadon – Yeadon Town Hall; Wharfemeadows Park

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES</p> <p>To receive the minutes of the meeting held on 5th September 2016 and approve them as a correct record.</p>	1 - 6
8	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		<p>ENVIRONMENTAL SLA REPORT</p> <p>To receive the report of Chief Officer, Environmental Action services to confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Services.</p>	7 - 8

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		<p>FINANCE UPDATE REPORT</p> <p>To receive the report of the West North West Area Leader to provide the Community Committee with an update on the budget position for 2016/17, detailing the current position of the Wellbeing revenue fund, the Small Grants and Skips pots, and the Capital pot. This report also provides and update on the Youth Activity Fund.</p> <p>(Report attached)</p>	9 - 32
10	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		<p>COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive the report of the West North West Area Leader to update the Community Committee on the work of the sub groups of the Committee: Environment and Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health and Wellbeing; Highways and Transportation and Policy.</p> <p>(Report attached)</p>	33 - 44
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>The next meeting of the Outer North West Community Committee will be held on 6th March 2016 at 1:30pm, at Yeadon Town Hall.</p>	

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OUTER NORTH WEST COMMUNITY COMMITTEE

MONDAY, 5TH SEPTEMBER, 2016

PRESENT: Councillor P Wadsworth in the Chair

Councillors B Anderson, C Anderson,
C Campbell, B Cleasby, D Collins,
R Downes, B Flynn, G Latty, P Latty, S Lay
and C Townsley

15 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against refusal of inspection of documents.

16 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no exempt items.

17 LATE ITEMS

There were no late items. However, supplementary information for Agenda Item 10 – Finance Update Report had been circulated to all Members prior to the meeting.

18 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'

There were no declarations of disclosable pecuniary interests.

19 Apologies For Absence

There were no apologies.

20 Open Forum

There were no members of the public at the meeting.

21 Minutes of the Previous Meeting

RESOLVED - That the minutes of the meeting held on 13th June 2016 be approved as a correct record.

22 Matters Arising from the Minutes

Minute no. 13 Community Committee Appointments 2016/17

Due to Cllr. Cleasby having to leave the previous meeting early no appointment was made to Rawdon and Laneshaw Bridge Trust.

Cllr. Cleasby informed the Committee of the good work that the Trust do in the area. He also informed the Members that Stanley Waddington one of the Trust members had recently passed away aged 97 years old.

Cllr. Cleasby said that he was happy to continue to be involved with this organisation.

Cllr. Cleasby agreed to send Committee Members details of the process for nomination to the Trust and details of the other trustees.

Minute no. 70 Chairs Remarks

Members were informed that a copy of the response to the consultation on Leeds Bradford Airport had been sent to the postal addresses obtained.

23 Leeds Transport Conversation

The report of the Chief Officer Highways and Transport informed the Community Committee of the Transport Conversation and engagement process and sought feedback and input from Members on the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.

The Chair expressed disappointment that the report did not relate solely or in part to the Outer North West area.

The Transport Strategy Manager was at the meeting and provided the Committee with a presentation.

Members were advised that following the cancellation of the NGT project Leeds now needed to provide Government with a proposition and delivery plan by the end of the year, in order to release the £173.5 million funding.

In response to the NGT decision a city wide debate on the future of transport strategy was launched with a Transport Summit on 10th June 2016. The summit was attended by 170 stakeholders from across the city and included Members. At the summit the Leader of Council announced the start of the City's largest ever Transport Conversation to seek the views from key stakeholders, partners and communities from across the city.

Members were informed that that there were two phases the first being the launch of an on-line survey which opened 2nd August and is due to close on 20th September. For those unable to access the on-line survey hardcopies were available at Community Hubs, One Stop Centres and Libraries. The officer informed the Committee that currently there had been 3000 responses however the responses were mainly from men. The officer encouraged Members to ask more females to complete the survey.

Members noted that two workshops would take place on 15th and 20th September. They also noted that the Transport Conversation feedback would be fed into the development of an outline series of proposals for the spend of the £173.5 million, this would be presented to Executive Board on 19th October 2016.

Members were informed of the issues currently facing Transport as:

- Congestion on major routes in to the city
- Air quality in the city centre
- Economy – with increased jobs in the city
- Change in demographics for all areas
- Changes in technology including driverless taxis and smart ticketing
- Growth of white van deliveries as more people shop on line
- Population growth
- Fall in bus usage
- New housing developments in all areas of the city but predominately in the East of the city

A lengthy discussion took place with Members raising issues including:

- Congestion on a number of commuter routes into the city including A65, A660, A658, A657
- Additional housing planned for the area with no additional infrastructure
- Length of journey from city centre to outer North West.
- The fact that it was difficult to move within the community from one area to another by bus
- The frequency of community buses specifically on weekends
- The cost of travel
- The amount of HGV's using the minor routes to avoid congestion on the major routes
- Connectivity from city centre to airport
- Look at use of park and ride
- Use of travel cards or similar
- Use of up to date technology on transport
- Crossing points across the river Wharfe and river Aire
- How to attract more visitors to Leeds through a modern transport system
- Initiative to get more young people to use the buses

Members were of the view that creating a quality transport system for the city long term would require the involvement of surrounding authorities.

Members were also of the view that a franchised bus service might improve the service in the city and the surrounding areas.

RESOLVED – That the Community Committee;

- noted the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring / Summer of next year, informing a wider transport strategy for the City and your area over the next 20 years;

- noted the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on 19th October and the planned submission of strategic investment case to the Department of Transport
- provided feedback and advised on the key priorities for transport investment in the city and the local community.

24 Finance Update Report

The report of the West North West Area Leader provided the Community Committee with an update on the budget position for 2016/ 17. It detailed the current position of the Wellbeing revenue fund, the Small Grants and Skips pots, and the Capital pot. This report also provided an update on the Youth Activity Fund.

Members attention was drawn to point 6 of the submitted report which after deducting any existing commitments and taking into account the 2015/16 carry forward position, the Community Committee had £135,716 of funding available for allocation. Members noted that this figure did not include the Youth Activity Fund.

Members were asked to note the figures presented in Table 1 of the submitted report.

The Chair requested Members to consider projects as a priority to ensure that all funding was spent before the end of the year.

RESOLVED - That the Outer North West Community Committee;

- Note the current budget position for the Wellbeing Fund for 2016/17 (Table 1)
- That the following be agreed with regard to the large grant applications received:

Organisation	Project	Amount & Ward	Approved / Refused
Leeds Lights	The funding will go towards the provision of festive lights in Guiseley and Rawdon	£4,185 – Guiseley & Rawdon	APPROVED
Leeds Sailing Centre	Disability Hoist – to support people with restricted movement to access water based crafts	£1,696 – Otley and Yeadon £1,304 – Guiseley & Rawdon	APPROVED
Leeds Watch	Monitoring, maintenance and associated BT costs	£18,048 – Otley & Yeadon	APPROVED

Draft minutes to be approved at the meeting to be held on Monday, 28th November, 2016

	for the CCTV Cameras in Otley & Yeadon		
Leeds Watch	Monitoring, maintenance and associated BT costs for the CCTV Camera at Old Ball Roundabout in Horsforth from 2015/16	£2,103 - Horsforth	APPROVED
Highways	Purchase of 3 Speed Indication Devices and associated costs	£9,240 – Guiseley & Rawdon	APPROVED

Members were informed that costs for Horsforth CCTV 2016/17 had not been recommended for approval at this time.

- Note the Small Grants that had been approved since the last meeting (Table 2) and the remaining Small Grants budget (Table 3).
- Note the skips that had been approved since the last meeting (Table 4) and the remaining skips budget (Table 5).
- Note the current budget position for the Capital Wellbeing Fund for 2016/17 (Table 6).

25 Community Committee Update Report

The report of the West North West Area Leader updated the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Wellbeing; Highways & Transportation and Policy.

The report also updated the Committee on community forums and partnership working that had taken place in the area since the last meeting.

A Community Safety sub group had taken place earlier in the day. Members were informed that the Winter Warmer Packs were to be funded this year through the Police Commissioning Fund.

Members were also advised that a Community Speed Watch Scheme was now in operation in outer north west. Members asked that they be kept informed when and where this was happening.

Members requested that the information provided in future newsletters related specifically to the Community Committee and that an outline of articles to be used is emailed to Members in advance of publication.

RESOLVED – That Members:

Draft minutes to be approved at the meeting
to be held on Monday, 28th November, 2016

- Note the work of the sub groups and areas of partnership working since the last Community Committee meeting.
- Note the area update newsletter.

26 Date and Time of Next Meeting

The next meeting of the Outer North West Community Committee will take place on Monday 28th November 2016 at 1.30pm in Yeadon Town Hall.



Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Outer North West Community Committee (Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon wards)

Report author: John Woolmer, Head of Service (john.woolmer@leeds.gov.uk)

Date: 28th November 2016

To Approve

Title: Environmental Service Level Agreement 2016/17

Purpose of report

- To confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Service, as overseen on its behalf by the Environmental Sub Group (Chaired by Councillor Barry Anderson).
- To provide opportunity for the Committee to refer SLA performance issues to the sub group to look at on its behalf. Including any potential changes in local priorities, service development requests for the 2017/18 SLA.

1.0 Main issues

- 1.1 The Committee is responsible for agreeing and overseeing a local Service Agreement between itself and the Environmental Action Service. This covers a number of environmental functions that that are mostly delivered by the Locality Team for the West North West area.
- 1.2 These functions include street cleaning and litter removal (mechanical and manual), investigating and removal as appropriate of graffiti and flytipping, delivery of a household bulky item collection service, appropriate responses (including potential legal action/prosecution) to reports of waste in gardens, obstructions to the highway (including illegal advertising) and containment of commercial waste.
- 1.3 In addition to the functions set out in the SLA, the service also has responsibility to respond to referrals to bring gardens back into an acceptable horticultural condition for new council tenants and similar requests for gardens of vulnerable council tenants. The service receives payment from the Housing Revenue Account for this element of what it does.

- 1.4 The oversight of the performance of the SLA is the responsibility of the Environmental Sub Group. The Sub Group currently meets regularly and the SLA/Locality Team is a standard agenda item. Any elements of the SLA or issues that the Sub Group feels are not being adequately delivered/resolved/responded to will be referred to the Committee for further discussion.
- 1.5 The Sub Group will negotiate with the service on any changes it feels necessary to the SLA (in-year or for future years) and make recommendations to the Committee as appropriate.

2.0 Conclusion

- 2.1 The SLA approved in November 2015 year included a number of key improvements/additions to the local service. These included:
- new locally delivered functions of household bulky item collection, needle picking and graffiti removal;
 - introduction of new, zonal teams – each run by a dedicated Team Leader and Chargehands and with their own operational staff delivering a 7 days/wk service;
 - responsibility to deliver elements of ALMO/Housing Services functions previously undertaken by Estate Caretaking teams – including void gardens, vulnerable gardens and general estate environmental management (excl high rise/apartment blocks and land).
- 2.2 2016/17 is the first full year that these changes have been delivered by the teams/service.
- 2.3 Across the city, the service and 17 zonal teams have been continuing to deliver on the SLAs agreed last year.
- 2.4 The Outer North West Sub Group has received updates on service delivery at each of its meetings. This includes performance information of numbers and types of service requests, broken down by ward. No SLA performance issues have been raised to refer to the Committee.
- 2.5 There are therefore no proposed changes to the existing SLA and the recommendation of the Sub Committee is that the Community Committee formally agree the SLA for this year as a continuation of the one approved in 2015/16.

3.0 Recommendations

- 3.1 The Community Committee is asked to
- a) approve the continuation of the existing Service Agreement;
 - b) consider any current SLA performance concerns that it would like to refer to the Outer NW Sub Group to look in more detail at;
 - c) consider if there are any changes it would like to see in the SLA for 2017/18, in order to give the service time to consider and respond through the sub-group.

Related documents: Service Level Agreement for Outer NW – approved November 2015.



Report of West North West Area Leader

Report to Outer North West Community Committee

Report author Gerry Burnham 0113 336 7870

Date: 28th November 2016

Finance Update Report

For Decision

Purpose of report

1. This report provides the Community Committee with an update on the budget position for 2016/17, detailing the current position of the Wellbeing revenue fund, the Small Grants and Skips pots, and the Capital pot. This report also provides an update on the Youth Activity Fund. Attached at appendix 2 is the Finance Monitoring Report which provides Members with details of the current monitoring position of the Wellbeing fund and the Youth Activity Fund.

Main Issues

2. Community Committees have a delegated responsibility for the allocation of area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
3. The Outer North West Community Committee operates a pre-sift process for Wellbeing fund applications. This involves discussions with appropriate ward members for that particular project, in the context of the current area priorities; where projects do not have support from all three ward members they are not progressed. All applicants are offered further discussions and feedback if helpful. In order to provide further assurance and transparency to all applicants where schemes do not garner support these will be reported to a subsequent Community Committee meeting for noting.
4. Budget Statement 2016/17

The latest Budget Statement for 2016/17 is included at Appendix 1 to this report. The statement details the overall budget position of all Wellbeing and Youth Activity Fund

projects funded in the current financial year as well as those funded in previous years which still have funding left to spend.

5. Wellbeing 2016/17

Members are advised of the new revenue wellbeing allocation for the Outer North West Community Committee of £114,360 for the financial year 2016/17. The Community Committee have previously agreed that this allocation is split equally by the 4 wards (£28,590 per ward)

6. After deducting any existing commitments and taking account of the 2015/16 carry forward position, the Community Committee has £101,020 of funding available for allocation. This figure does not include the Youth Activity Fund still available to spend.

7. Table 1 below includes details per ward of the total revenue available for allocation in 2016/17 including any carry forward from previous years, and the amount of Wellbeing currently available to spend per ward.

Table 1 – Revenue

	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
2016/17 allocation	£28,590	£28,590	£28,590	£28,590
2015/16 carry forward minus commitments	£15,720	£8,674	£19,410	£3,499
Total amounts committed in 2016/17	£6,000	£19,729	£8,103	£32,089
Loan repayments/ Underspend	£0	£2,657	£2,620	£0
Allocation available to spend	£38,311	£20,192	£42,517	£0

8. In 2014/15 Horsforth Children’s Services were awarded £1,560 to deliver counselling sessions for families in the area, due to the bad weather some sessions were unable to be delivered and the project therefore finished with an underspend of £120 which has been returned to the Horsforth pot and is reflected in the figures above.

9. In 2014/15 Highways were awarded £1,760 to install heritage lighting in Guiseley & Rawdon ward. Highways have been unable to source suitable lamps to fit the lighting columns and therefore it has been agreed to return the funding to the Guiseley & Rawdon pot, this is reflected in the figures above.

Details of new projects for consideration

10. Christmas in Pool-in-Wharfedale

Delivery Organisation	Pool Parish Council
Revenue funds requested	£1,500
Previous Wellbeing funding received	£2,200
Details of match funding	£1,300
Project details	Funding will be used to extend the network of festive lights through the village, particularly at the Stocks Hill site.

11. Pool Sports and Social Club Kitchen Replacement

Delivery Organisation	Pool Sports and Social Club
Revenue funds requested	£1,700
Previous Wellbeing funding received	£5,000
Details of match funding	£2,260
Project details	Funding will be used to upgrade the kitchen and the club entrance.

12. Boiler Upgrade and Asbestos Management Plan

Delivery Organisation	Adel War Memorial Association Ltd (AWMA)
Revenue funds requested	£7,500
Previous Wellbeing funding received	£20,000
Details of match funding	£7,500
Project details	Funding will be used to purchase two new boilers and also to provide an asbestos management plan with some associated asbestos removal.
Communities Team comments	<i>Two further quotes for the asbestos removal must be provided.</i>

13. Rawdon Community Library Lighting

Delivery Organisation	Rawdon Community Library
Capital funds requested	£4,854
Previous Wellbeing funding received	None
Details of match funding	None
Project details	Funding will be used to replace the current lighting system which was installed in the 1960s.

14. Micklefield Park Replacement of Trim Trail Equipment

Delivery Organisation	Parks & Countryside (LCC)
Revenue funds requested	£20,000

Details of match funding	None
Project details	Funding will be used to install new trim trail equipment in Micklefield Park.

15. Public Footpath Horsforth (off South Lee) drainage improvement scheme

Delivery Organisation	Parks & Countryside, Leeds City Council
Revenue funds requested	£5,000
Project details	Funding will be used to improve the quality of a section of Public Footpath in Horsforth by installing a drainage system off South Lee.

16. Cragg Hill and Woodside Green Space Project

Delivery Organisation	Cragg Hill and Woodside Green Space
Revenue funds requested	£9,200
Details of match funding	£17,316
Project details	Funding will be used to renovate a 230m length of footpath, establish a wildflower meadow, install two public footpaths and produce promotion material to increase participation in green spaces in the Cragg Hill and Woodside area of Horsforth.

17. Horsforth Counselling

Delivery Organisation	Horsforth Children's Centre
Revenue funds requested	£3,900
Previous Wellbeing funding received	£1,440 given towards the counselling sessions in 2015/16.
Details of match funding	£1,950
Project details	Funding will be used to provide childcare for pre-school children whilst their parents attend counselling.

Youth Activity Funding

18. The budget for the Outer North West Youth Activity Fund for 2016/17 is £52,706 which includes the new allocation of £50,670 and underspend of £2,076 from 2015/16.
19. At the Community Committee meeting on 18th May, projects totalling £46,112 were approved. Since the last Community Committee a further £788 to fund a Christmas Code, Create and Craft session in Horsforth and £532 to fund Forest Found bushcraft sessions in Otley was recommended for approval by the Children's Services and Family Health sub group and approved via Delegated Decision. The remaining balance of Youth Activity Fund is therefore £6,669.

20. The Children & Young People's Sub Group met on 3rd November 2016 and recommended the following Youth Activity Fund projects for approval.

21. Aireborough Performing Arts Festival

Delivery Organisation	Aireborough Children's Services
YAF funds requested	£1,975
Previous YAF funding received	£2,000 in 2015 for the 2016 Performing Arts Festival
Details of match funding	£2,000 from ticket sales
Project details	The festival combines three nights of variety performances, performing arts and music at Yeadon Town Hall by young people from within Aireborough Cluster. This year In addition to the Let's Celebrate and Battle of the Bands events there will also be links made with the Local Cooperative Trust School Art Competition and a display of the work will be on show for the duration of the Festival in the Town Hall.

22. Creative Pottery Sessions

Delivery Organisation	Horsforth Children's Services
Revenue funds requested	£444
Previous YAF funding received	£6,194 for Cluster activities in 2016
Details of match funding	£96 parental contribution
Project details	Due to the success of the pottery sessions already funded by Youth Activity Fund and run by Horsforth Children's Services in the summer; it is proposed to run an additional 3 days of pottery workshops during the Easter Holidays 2017. The two hour sessions will be led by an experienced local provider and will give young people the opportunity to make a hand built pot and/or try throwing a pot on the wheel.

23. Children's Engagement Event 2017

Delivery Organisation	Communities Team (WNW)
Revenue funds requested	£300
Previous YAF funding received	N/A
Details of match funding	N/A
Project details	An event for children and young people is currently being planned by the Children's Services & Family Health sub group for January 2017. Invitations will be sent to all outer north west primary and secondary schools and it is hoped 100 children will attend a day of engagement and discussion with Councillors. Funding is requested to provide 100 certificates, water bottles and sports bags branded with 'ONW Community Committee' for attendees.

Wellbeing Budget – Small Grants & Skips

24. Table 2 below details the small grants approved since the start of the new financial year. Table 3 below details the remaining small grant balances; there is £15,556 still available for allocation for small grants.

25. **Table 2 – Small Grant Approvals (16/08/16 – 10/11/16)**

	Organisation	Ward	Amount approved
Yeadon Lights Switch On	Communities Team (WNW)	Otley & Yeadon	£50
Tree Replacement	Forestry	Horsforth	£300

Table 3 – Small Grant remaining balances (at 10/11/16)

	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon	Total
Available for allocation 2016/17	£5,000	£4,000	£5,000	£5,000	£19,000
Total allocated 2016/17	£1,108	£1,257	£400	£678	£3,443
Available to spend	£3,892	£2,743	£4,600	£4,322	£15,556

26. Table 4 below details the skips approved since the last meeting and Table 5 below details the remaining skip balances.

Table 4: Skip Approvals (16/08/16 – 10/11/16)

Location	Ward	Number of skips	Amount approved
St. Wilfred's Church	A&W	1	£115
Moor Lane Allotments	G&R	1	£160
Moor Road Cemetery	A&W	1	£145

Table 5 – Skip remaining balances (at 10/11/16)

	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon	Total
Available for allocation 2016/17	£1,000	£1,000	£1,000	£1,000	£4,000
Total committed 2016/17	£870	£260	£145	£690	£1,965
Available to allocate	£130	£740	£855	£310	£2,035

27. Wellbeing Budget – Capital Receipts Programme

As the capital programme is a 4 year rolling programme, existing funding will be rolled forward to 2016/17 under the current arrangements.

Table 6 below provides details of the amount of capital available to spend in 2016/17 per ward.

Table 6 Capital

	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
Allocation currently available	£15,725	£5,225	£15,725	Nil

Corporate Considerations

Consultation and Engagement

28. The Community Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Community Committee Plan process and the commissioning round began with a communication to all Community Committee contacts.

Equality and Diversity / Cohesion and Integration

29. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Community Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

Council policies and City Priorities

30. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
- Vision for Leeds 2011 – 30
 - Leeds Strategic Plan
 - Health and Wellbeing City Priorities Plan
 - Children and Young People’s Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

Resources and value for money

31. Aligning the distribution of Community Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

In order to meet the Community Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

Legal Implications, Access to Information and Call In

32. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

33. Risk implications and mitigation are considered on well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

34. The Outer North West Community Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to service. This report provides members with an update on the Wellbeing programme for 2016/17

Recommendations

35. The Outer North West Community Committee is asked to:
- Note the current budget position for the Wellbeing Fund for 2016/17 (Table 1) and attached at appendix 1.
 - Consider the Wellbeing large grant applications detailed at sections 10 to 18.
 - Consider the Youth Activity Fund applications detailed at sections 22 to 24.
 - Note the small grants that have been approved since the last meeting (Table 2) and the remaining small grants budget (Table 3).
 - Note the skips that have been approved since the last meeting (Table 4) and the remaining skips budget (Table 5).
 - Note the current budget position for the Capital Wellbeing Fund for 2016/17 (Table 6).
 - Note the Finance Monitoring Report attached at appendix 2.

Background Information

None.

Appendix 1. ONW Finance Statement
14 November 2016

Wellbeing Funding / Spend Items	A&W	G&R	H	O&Y	Total Approved
Wellbeing Balance b/f 2015/16	£ 37,624.66	£ 23,657.55	£ 39,823.59	£ 15,617.30	£ 116,723.10
Wellbeing New Allocation for 2016/17	£ 28,590.00	£ 28,590.00	£ 28,590.00	£ 28,590.00	£ 114,360.00
Total Wellbeing Spend	£ 66,214.66	£ 52,247.55	£ 68,413.59	£ 44,207.30	£ 231,083.10
2015-16 Approved & brought forward for payment in 2016/17	£ 21,904.00	£ 12,326.50	£ 17,793.00	£ 12,118.00	£ 64,141.50
Amount of budget available for schemes in 2016/17	£ 44,310.66	£ 39,921.05	£ 50,620.59	£ 32,089.30	£ 166,941.60
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 27,904.00	£ 32,055.50	£ 25,896.00	£ 44,207.00	£ 130,062.50
Total Budget Available for projects 2016-17	£ 66,214.66	£ 52,247.55	£ 68,413.59	£ 44,207.30	£ 231,083.10
Remaining Budget Unallocated	£ 38,310.66	£ 20,192.05	£ 42,517.59	£ 0.30	£ 101,020.60

Youth Activity Funding / Spend Items	Total Approved
Balance Brought Forward from 2015-16	£ 32,076.70
New Allocation for 2016-17	£ 50,670.00
Total available (inc b/f bal) for schemes in 2016-17	£ 82,746.70
Schemes approved 2015-16 to be delivered in 2016-17	£ 28,652.93
Total Available for New Schemes 2016-17	£ 52,706.70
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 76,077.93
Remaining Budget Unallocated	£ 6,668.77

2015/16 Revenue Projects Approved & Brought Forward	Adel and Wharfedale	Guisley & Rawdon	Horsforth	Otley and Yeadon	Total Approved
Guisley no cold calling zone	£ -	£ 199.50	£ -	£ -	£ 199.50
Horsforth Farmers Market Grant Repayment	£ -	£ -	£ 2,500.00	£ -	£ 2,500.00
Target Hardening	£ 827.00	£ 769.00	£ 254.00	£ 1,107.00	£ 2,957.00
A Pitch for everyday (Yarnbury Rugby Club)	£ -	£ -	£ 8,820.00	£ -	£ 8,820.00
Small Grants	£ 250.00	£ 250.00	£ 250.00	£ 850.00	£ 1,600.00
Horsforth PCSO 15/16	£ -	£ -	£ 9,359.00	£ -	£ 9,359.00
Site Based Gardener 2015/16	£ -	£ 6,949.00	£ -	£ 5,295.00	£ 12,244.00
Mothers of Otley	£ -	£ -	£ -	£ 2,305.00	£ 2,305.00
Aireborough Supported Activities 2016	£ 1,151.00	£ 4,159.00	£ 170.00	£ 1,286.00	£ 6,766.00
Talk Time (Horsforth Children's Centre)	£ -	£ -	£ 1,440.00	£ -	£ 1,440.00
Tarnfield Park Improvements	£ -	£ -	£ -	£ 1,275.00	£ 1,275.00
SIDS	£ 15,050.00	£ -	£ -	£ -	£ 15,050.00
Defibrillators (CPADs)	£ 4,626.00	£ -	£ -	£ -	£ 4,626.00

Total Approved in 2015/16 to spend in 2016/17	£ 21,904.00	£ 12,326.50	£ 17,793.00	£ 12,118.00	£ 64,141.50
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2016/17 Revenue Projects Approved	Adel and Wharfedale	Guisley & Rawdon	Horsforth	Otley and Yeadon	Total Approved
Small Grants	£ 5,000.00	£ 4,000.00	£ 5,000.00	£ 5,000.00	£ 19,000.00
Skips	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 4,000.00
Yeadon Festive Lights	£ -	£ -	£ -	£ 6,345.00	£ 6,345.00
Disability Hoist	£ -	£ 1,304.00	£ -	£ 1,696.00	£ 3,000.00
Guisley & Rawdon Christmas Lights	£ -	£ 4,185.00	£ -	£ -	£ 4,185.00
Otley & Yeadon CCTV 2016/17	£ -	£ -	£ -	£ 18,048.00	£ 18,048.00
Horsforth Old Ball CCTV 2015/16	£ -	£ -	£ 2,103.00	£ -	£ 2,103.00
SIDS Guisley & Rawdon	£ -	£ 9,240.00	£ -	£ -	£ 9,240.00

Total Approved in 2016/17	£ 6,000.00	£ 19,729.00	£ 8,103.00	£ 32,089.00	£ 65,921.00
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2015/16 Youth Activity Funding Approved & Brought Forward	Total Approved
Poetry Workshop	£ 999.93
Groove Generation Music Project	£ 1,600.00
Football Holiday Activities	£ 2,160.00
Inters Youth Club	£ 6,537.00
Let's Create - Lego Workshops	£ 1,350.00
Rock School	£ 950.00
Creative Drama	£ 750.00
Let's Get Cooking with the Mighty Chefs	£ 1,860.00
Yoga	£ 675.00
North West Leeds Schools Basketball Taster Sessions	£ 2,160.00
Lantern Project	£ 1,850.00
Mighty Chefs ASC	£ 593.00
ESNW Summer Activities	£ 600.00
Aireborough Cluster Battle of Bands	£ 2,000.00
Raspberry Pi	£ 1,254.00
Lazer Centre Activities	£ 3,314.00

Total Youth Activity Funding Approved in 2015/16	£ 28,652.93
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2016/17 Youth Activity Funding Approved & Brought Forward	Total Approved
Oddballs & Little Warblers Choir	£ 5,634.00
ACES	£ 1,670.00
Global Gang	£ 909.00
Horsforth Activities	£ 6,194.00
Inters Youth Club 2016/17	£ 6,000.00
LitFest	£ 1,000.00
Groove Generation Music Project	£ 900.00
Mini Breezes	£ 11,475.00
Sk8 Safe Activities	£ 2,590.00
Summer Play	£ 7,500.00
Pop up Activity Camp	£ 2,240.00
Forest Found	£ 525.00
Code, Craft and Create	£ 788.00

Total Youth Activity Funding Approved in 2016/17	£ 47,425.00
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1.1 Wellbeing Large Grant Funded projects 2016/17

1.2 The table below shows the monitoring for the Large Grants for 2016/17

Project	Lead Organisation	Ward	Amount
Small Grants	WNW Communities Team on behalf of ONW Community Committee	All	£19,000

In 2016/17 11 small grant applications have been received to date.

Ward	Spend to date
Adel & Wharfedale	£1,108
Guiseley & Rawdon	£1,257
Horsforth	£400
Otley & Yeadon	£679
Total	£3,444

Skips	WNW Communities Team on behalf of ONW Community Committee	All	£4,000
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In 2016/17 10 skip applications have been received to date.

Ward	Spend to date
Adel & Wharfedale	£870
Guiseley & Rawdon	£260
Horsforth	£145
Otley & Yeadon	£690
Total	£1,965

Yeadon Festive Lights	Leeds Lights	O&Y	£6,345
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Project Outline

The funding will pay for the festive lighting for Yeadon in 2016 including installation, removal and maintenance of the display. The cost of 2 members of staff to turn on the lights at the switch on event on 25th November is also included.

Hire of 4 lamp column motifs at £200 per motif	£800
Hire of 8 spans at £250 per span	£2,000
Hire of 1 Merry Christmas sign on Crockets the Cleaners	£200
Hire of wraparound lamp column motifs @ £240 each	£1,200
Hire of 2x set tree lights at roundabout the High St	£300
Installation of 2x trees with lights on front of Town Hall	£485
2 members of staff to turn on the lights at the lights switch on	£160
Installation of Sensor Control Equipment in 3x Lamp columns on the High St from the Albert Public House to the Swan Public House at £200 per column (one off cost)	£600
3 additional motifs	£600
Total	£6,345

Outcomes

The lights are in place and will be turned on 25th November at the lights switch on event.

Disability Hoist	Leeds Sailing Centre	O&Y, G&R	O&Y - £1,696 G&R - £1,304
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Project Outline

The funding will support the sailing centre to purchase a disability hoist which would enable users with restricted movement to access the water based crafts such as sailing boats and canoes.

Outcomes

The project is ongoing and the hoist will be purchased shortly.

Guiseley & Rawdon Christmas Lights	Leeds Lights	G&R	£4,185
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Project Outline

The funding will pay for the Christmas lights in Guiseley and in Rawdon for 2016 including installation, removal and maintenance of the display.

Guiseley	
Hire of 6 lamp column motifs on A65 @ £200 each	£1200.00
Hire of LV LED tree lights in a group of natural trees @ Guiseley Gyrotory	£425
20' Cut Norway Spruce Tree with LV LED tree lights	£1,100
Rawdon	
Hire of 6 lamp column motifs on A65 @ £200 each	£1200.00
Hire of LV LED tree lights in a group of natural trees @ Guiseley Gyrotory	£425.00
Total	£4,185

Outcomes

The lights are in place and will be turned on at the lights switch on event on 27th November.

Otley & Yeadon CCTV 16/17	Leedswatch	O&Y	£18,048
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Project Outline

The funds will pay for the monitoring, maintenance and BT costs of the CCTV cameras on Kirkgate Otley, Manor Square, Boroughgate, Cross Green, Market Street, Otley Bearer and 3 cameras on Yeadon High Street. The costs are for the 16/17 year.

Outcomes

The CCTV is in operation.

Horsforth CCTV 15/16	Leedswatch	H	£2,103
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Project Outline

The funds will pay for the monitoring, maintenance and BT costs of the CCTV camera on Old Ball Roundabout, Horsforth. The cost is for the year 15/16.

Outcomes

The CCTV was in operation throughout 15/16.

SIDS G&R	Highways	G&R	£9,240
<p>Project Outline The funding will go towards the purchase of 3 SIDS and associated costs specifically –</p> <ul style="list-style-type: none"> • Purchase of 3 SIDS • 6 columns adapting • Fitting and installation of 3 SIDS • Relocation of 3 SIDS for 2016/17 • 2 SIDS to be moved around <p>Outcomes The SIDS have been ordered and will be installed in approximately 12 weeks.</p>			

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2015/16

LS16 Community Centre	Older People's Action in the Locality (OPAL)	A&W	£7,500
<p>Project Outline The grant will contribute to the renovation works at the former Bedford Arms pub; the building will become OPAL's Welcome In Community Centre. The funding specifically will go towards the kitchen works.</p> <p>Outcomes Project completed. The works to the kitchen were completed in June 2016. The works were initially delayed and took place later in the year than originally planned. The Communities Team visited the building in April to see the works, the kitchen works were well under way and OPAL is able to use the downstairs of the building.</p>			

Heritage Lighting	LCC City Development	G&R	£1,760
<p>Project Outline The funding will replace two existing street lighting lanterns with Heritage style lanterns and paint the lightening columns on Mount Pleasant, Guiseley.</p> <p>Outcomes The project will not be going ahead. Due to the very limited space available in the area, the columns were erected closer to the buildings and therefore a normal heritage lantern cannot be placed on the column. There are no other lanterns available that would fit the small space. The columns could be relocated to the opposite side of the road, away from the houses; however this would involve underground cabling which will make the cost vs aesthetic benefit, prohibitive. There for Street Lighting have recommended the project does not go ahead.</p>			

Site Based Gardener 2016/17	Parks & Countryside	G&R O&Y	£12,244 (G&R - £6,949, O&Y - £5,295)
<p>Project Outline The funding supports one site-based Gardener to work a five day, 37 hour week for 6 months during the summer. The sites the gardener will be working at will be as follows; Yeadon Cemetery, Guiseley Cemetery, Micklefield Park, Rawdon, Springfield Park, Guiseley, Towngate, Guiseley, St Oswalds, Guiseley and the Gyrotory, Guiseley. The gardener will work for three days per week, 21 hours within the Guiseley and Rawdon ward and the remainder of the time at Yeadon Cemetery for two days per week.</p> <p>The gardener will undertake general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. Working with Yeadon Community Group and local businesses to look after the planters on the High Street and outside the Town Hall. Additionally the site based Gardener will be available for any urgent one off jobs should the need arise.</p>			

Outcomes

Project completed. The site-based gardener was in position from April 2016 to Sept 2016 and worked for 21 hours within Guiseley and Rawdon and 16 hours at Yeadon Cemetery. The member of staff worked to a high standard and has helped to improve the physical environment and security issues within these sites. Parks & Countryside have received just one complaint about the area since the gardener has been in post which is significantly less than when not in post; additionally they have received positive comments from the local community group. All outputs have been met and there were no reportable issues.

Mothers of Otley	Mothers of Otley	O&Y	£2,305
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Project Outline

The funding will support the crèche facilities for the children of the women attending the Mothers' of Otley holistic women support sessions. The project aims to empower the women and to access support offering them guidance and advice. The group will be made as relaxed and informal as possible so as to encourage the women to make friends and share experiences/stories and in the hope that they become a support system to one another and gain personal growth through this. At the same time the Children's Centre will be there to advise and signpost where necessary accessing the most appropriate services available for further support. The aim being that this will make them feel more confident and better able to deal with life issues which in turn should have a positive impact on their home life's and their parenting skills.

Outcomes

The project is ongoing. The Communities Team have met twice with the group to offer support and have found the project is delivering well. The number of participants has increased from 8 to 12 regular attendees with 10 of those able to access the project by using their children into the crèche; of the children using the crèche, one child has English as a second language and two children have Special Educational Needs. The women accessing the project all have a LS21 postcode, one has English as a second language, two women have addictions, two women use the counselling services at the Children's Centre through referral from the group, and one lady attending has a social phobia and has been able to attend the group regularly. There have been challenges to encourage women to keep attending and the leader has sent regular encouraging texts and however over the last quarter the women have been attending regularly without prompt.

The group have been undertaking various activities including crafts (the sessions were run by the women and they chose what crafts they wanted to make), the relaxed and open craft sessions allow the women to talk to other members of the group and share experiences in a non-confrontational way; other activities have included up-cycling by making an apron for their child, a mindfulness session which supported wellbeing through breathing exercises, a 10 week ju-jitsu course, and a 'how to play with your child in the home' course. 4 women from the group have become involved in volunteering at the Children's Centre and 6 women have been encouraged to enrol on GCSE Maths and English courses in the centre.

Aireborough Supported Activities	Aireborough Supported Activities Scheme	All	£6,766
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Project Outline

The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Outer North West area.

The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day

Outcomes

The project is ongoing. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.

The activities that have been undertaken in the first part of the year have included the Easter play scheme at Green Meadows school which attracted 50 young people aged 4 – 19 years old and provided 875 hours of care for the children and short breaks for their families. 35 young people attended the Easter programme of activities each day, which included swimming, cinema and outdoor pursuits.

Talk Time	Horsforth Children's Services	H	£1,560
<p>Project Outline Horsforth Children's Centre is planning to engage the services of a Child Psychotherapist to work with parents of children aged 0-19 years old. The psychotherapist will give parents/carers the opportunity to have some individual time to talk about worries they have about their child, have space to think and be supported in understanding the difficulties they are having and work together to think of ideas about what might help to overcome these. Where applicable, the Children's Centre will supply a crèche for pre-school children, enabling parents/carers to be able to talk freely.</p> <p>Outcomes Project completed. Since the funding began, there have been 32 appointments with families. There have been an additional 6 appointments with professionals and 14 different families have benefitted from seeing the Child Psychotherapist. The Child Psychotherapist service has been well used by a number of families and has gone from strength to strength as more people have become aware of the service through referrals and word of mouth. The majority of appointments have been filled through referrals from the Cluster Guidance and Support panel and through identification of need in schools. A smaller number of self-referrals from parents/carers have been made.</p> <p>Quotes from the parents include: "It has been very helpful with coming up with a plan for me and my children and for addressing concerns I had about my children" "My child is much more positive and understands our concerns and that we want to help him"</p> <p>The project completed with an underspend of £120 due to a two week period when appointments were unable to be offered due to a flood at the centre. This funding was returned to the pot for reallocation.</p>			

Tarnfield Park Improvements	Parks & Countryside	O&Y	£1,275 (Revenue) £15,725 (Capital)
<p>Project Outline The funding will support the upgrade of the play equipment and play area in Tarnfield Park to newer more modern equipment. Installation of new equipment would give much greater play value in terms of challenge and measured risk, which is a national protocol to encourage children to use the facilities.</p> <p>The Play Equipment will comprise Matrix K5 Juniors Climbing Unit; Mystical World 'Dinosaurs Domain' Infants Climbing Unit; Rock and Bowl 'Dual Axis' Dish Roundabout; 2 flat seat Swings; 2 cradle seat Swings; 1 basket Swing; and a Glow Worm See Saw, as well as all associated works and safety requirements.</p> <p>Outcomes The project is ongoing and works started at the site in September, the landscaping is well underway and it is anticipated that the play area will be reopened and completed in January 2017.</p>			

SIDS	City Development	A&W	£15,050
<p>Project Outline The project will provide five SIDs (Speed Indicator Devices) for use in the Adel area. The SIDs will be sited in locations to be agreed with local ward Members.</p> <p>Funding will pay for the equipment and contractor costs for five SIDs and four lighting columns to be altered £15,050 which included officer time.</p> <p>Outcomes</p>			

Project completed. The 5 SIDs have been placed at Adel Lane, Church Lane, Tinshill Road, Green Lane and Long Causeway.

Defibrillators	Communities Team/Global First Aid Services	A&W	£4,626
<p>Project Outline The funding will purchase and install 3 Community Public Access Defibrillators (CPAD) for the Adel & Wharfedale ward. If a person goes into Cardiac Arrest their chances of survival are substantially increased when a defibrillator is readily available. If someone rings 999 to report someone in Cardiac Arrest the operator will guide them to any defibrillator that is close by, giving them the code to access the cabinet, the 999 operator and the defibrillator itself will then talk them through the procedure, no prior training being required.</p> <p>Outcomes The three CPADs have been installed and are available for use. The locations are – Golden Acre Park Café, outside the Co-op in Adel and Bramhope Methodist Church.</p>			

Target Hardening	Care and Repair	All	£9,425
<p>Project Outline This project aims to alleviate the fear of burglary among residents in the Outer North West areas of Leeds and to assist in reducing burglary and repeat burglary rates by and providing security to the homes of those who have been burgled or are considered particularly vulnerable and at risk of burglary.</p> <p>Outcomes In the third quarter of the project, a further £180 was spent on target hardening properties in the Outer North West all these properties were in the Otley & Yeadon ward. The Community Safety sub group continue to monitor this project.</p>			

A pitch for everyday	Yarnbury Cricket Club	H	£8,820
<p>Project Outline The funding will be used to deliver a pitch improvement programme at Yarnbury Rugby Club due to poor drainage and the existing location of the pitch floodlights. The improvement programme will reduce the number of games and training sessions cancelled and increase the number of adult and young people taking part in sport.</p> <p>Outcomes Project Completed. The construction phase of the pitch improvements has been completed and the drainage installed across the whole pitch, the re-grading of the pitch has taken place to avoid collection of groundwater, the quality of the soil has been cultivated and improved by the spread of sand/loam, existing vegetation was removed and the pitch re-seeded. A maintenance programme has been established to ensure pitch quality is sustained.</p> <p>The project was initially delayed whilst various permissions were sought.</p>			

1.4 Capital funded Wellbeing projects

1.5 The table below shows the monitoring update for the 2015/16 Capital projects.

Rawdon Cricket Club		G&R	£3,500
<p>Project Outline Rawdon Cricket Club are upgrading the existing pavilion and cricket facilities including increasing the size of the changing rooms, new shower and toilet facilities, new referee facilities, new female changing facilities all accessible for disabled participants. The Wellbeing funds will support the replacement of the existing scoreboard fascia with a new electronic scoreboard and also allow structural improvement works to the building where the scoreboard is housed.</p> <p>Outcomes Project completed the new scoreboard has been installed.</p>			

2 Youth Activity Funding

2.1 The table below shows the monitoring update for the current 2016/17 Youth Activity Fund projects

Oddballs & Little Warbler Choir	JP Productions	All	£5,634
<p>Project Outline The Little Warblers Choir is a singing group for young people aged 5 – 11. The sessions will be held at Guiseley Theatre, and will be led by a qualified musician who will teach the children not only how to sing as an ensemble and how to harmonise, as well as basic musical theory. The sessions run during the school terms from April 2016 – March 2017.</p> <p>Oddballs School of Theatrical Extravaganzas is a place for young people to develop their drama skills, increase their self-confidence and make new friends through drama. The sessions will give young people the chance to try acting, directing, producing and the technical side of theatre. Oddball Juniors will be aimed at children aged 7 – 10 year old and will run weekly after school on a Monday for 38 weeks (excluding school holidays) at Guiseley Theatre. Oddballs School of Theatrical Extravaganza will be aimed at young people aged 11 – 16 years old will be held weekly on a Tuesday also running for 38 weeks (excluding school holidays) at Guiseley Baptist Church.</p> <p>Outcomes The sessions have been running weekly since September. The Communities Team are meeting in December with JP Productions to support the gathering of the monitoring and the first full monitoring will therefore be submitted at Christmas.</p>			
ACES Sports Club	ACES	All	£1,670
<p>Project Outline ACES Will run a fun 5 day Multi Sport Camp for children aged from 6-14 years old. The young people can try out sports such as rugby, gymnastics, hockey, football, netball, basketball, handball, zoomball, dance, dodgeball, ultimate frisbee, Danish long ball, badminton, cricket. The sessions will be held at Ralph Thoresby School.</p> <p>Outcomes The sessions took place in August after bank holiday and therefore ran for 4 days rather than the original 5 days. Over 50 young people attended and took part in a variety of sports. The young people were from schools throughout Adel & Wharfedale ward.</p> <p>One of the ACES sessions was visited unannounced by the Voice and Influence/Communities Team young people Peer Inspectors. They scored the session highly for quality, health and safety and accessibility. They noted that two of the participants had additional needs and that ACES had worked with parents to encourage and support these young people to attend. There were 48 young people of a variety of ages at the session. The Inspector noted that the staff were giving out clear instructions, had positive behaviour management and that the sessions were affordable. The young people gave positive feedback including “It was fun, I liked the running”.</p>			
Global Gang	Leeds DEC	All	£909
<p>Project Outline The Global Gang project involves interactive workshops to help children make local and global connections to their own lives by using the United Nations Convention of the Rights of the Child. Children attending ‘Global Gang’ will work with Leeds DEC’s staff to explore issues such as Children’s Rights, equality, diversity and fairness using games, crafts, puppetry and drama.</p> <p>Outcomes 3 out of the 5 sessions at Adel Primary School have been delivered so far to a group of Year 3 and 4 children. Children have taken it in turns to lead games at the start of the session. They have also contributed their own ideas and creativity to the sessions eg for Looking after our world- create a wallet out of a juice carton activity, some children chose to make something different, such as a rabbit using the variety of resources. 12 young people have regularly</p>			

attended the sessions, all aged 8 – 11 years old.

Horsforth Activities	Horsforth Children's Centre	All	£6,194
Project Outline			
Horsforth Children's Centre will hold sessions throughout the year up until the Easter holidays. The sessions will include cooking with the Mighty Chefs, Fashion Club, Lego, Pottery Sessions, yoga group and drama sessions.			
Outcomes			
The sessions have been ongoing throughout the Summer and were advertised with a high quality glossy magazine which was distributed throughout local schools. Sessions will continue in February Half Term and during the Easter holiday. The pottery sessions have been particularly well received and the Children's Centre have applied for additional funding to provide more sessions later in the year.			
Four of the Horsforth Children's Services sessions were visited unannounced by the Voice and Influence/Communities Team young people Peer Inspectors. All four sessions were scored highly for the quality for the sessions, for accessibility for all and for health and safety. They visited a drama session which was scored highly for the quality of the sessions, for accessibility for all and for health and safety. The Peer Inspectors noted that the particular session had 6 young people attending which was not capacity. Peer Inspectors also visited a Mighty Chefs session and noted that the sessions were fun and the young people had enjoyed it. This session had 15 young people attending. They also visited one of the pottery sessions and noted that 18 young people had been expected to attend but only 7 had gone along, the Young people in attendance were enjoying the session. Finally Peer Inspectors visited Fashion Club and there were 13 young people attending and the young people were enjoying the session; it was noted that there was a variety of activities and the staff were particularly engaging. The young people gave positive feedback for all sessions including "it was very fun", "it was good" and "helpers were great".			

Inters Youth Club 2017	Inters Youth Club and Horsforth Children's Centre	All	£6,000
Project Outline			
The funding will support the continuation of the successful Inters Youth Club. Inters youth group is a group aimed at supporting young people in the transitional years between primary and secondary school aged 10 – 12 years old. It runs in Horsforth at the Brownlee Stone Centre with the plan of running a number of sessions in the summer term of 2017 at another venue on the other side of the ring road to give other young people access. It runs between 3.15 -5pm on a school night, presently a Wednesday. Inters will be aiming to bring together young people from up to 7 different schools, 6 primary schools and 1 secondary. The project is run with a team of 6-8 people made up of 4 paid staff and 2 -4 volunteers.			
Outcomes			
The sessions are ongoing and are continuing to attract a large number of young people. During the Summer Term, Inters secured the use of St Margaret's playing fields to add an extra play activity on warm days. The youth group was also able to encourage young people from several new schools who will be going to Horsforth School in September to join in. The new schools included Adel St Johns, Rawdon St Peters, Cookridge Primary and St Mary's Horsforth. The schools already attending include Broadgate Primary, Westbrook, St Margaret's and Horsforth High. An average of 25 young people regularly attend the sessions.			

LitFest	Headingley LitFest	All	£1,000
Project Outline			
The project is to deliver approximately 12 after school poetry writing workshops based at Ralph Thoresby School. The school will negotiate which participants they feel would have the most to gain from a writing activity that can expose deep emotions or describe highly personal circumstances. A final 'slam' evening performance, working with musicians, is held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved.			
Outcomes			

The project takes place in early 2017 and monitoring will be provided before the end of the financial year.

Groove Generation Music Project	Aireborough Cluster of Schools, Music Partnership Project	All	£900
<p>Project Outline Groove Generation Project is an afterschool music club giving all children access to drums, percussion and music workshops, young people can also write their own music and record it using Garageband. The project is open to all children aged 7 – 11 years old. Those participating will have a chance to take part in musical experiences which support progression outside the curriculum giving access to instruments such as drums, and music technology.</p> <p>As well as being a music project, the scheme trains year 5/6 children from the participating schools as young leaders who are then able to help lead music workshops in after-school music clubs for younger children.</p> <p>Outcomes The project started in September 2016 and continues to be well attended. The usual contact for the project has left for a new role and a new lead appointed. A full monitoring report will be provided in December 2016.</p>			

MiniBreezes	Breeze	All	£11,475
<p>Project Outline The funding will pay towards 3 Mini Breeze events at Bedquilts, Adel; Nunroyd Park Guiseley and Yeadon Tarn. The sessions are a mini version of Breeze on Tour and are suitable for ages 0 - 19 years with inflatables, arts crafts and a media workshop bus which are all free, plus refreshments, stalls and some fairground rides.</p> <p>Outcomes Adel Bedquilts The event in Adel ran on Saturday 6th August and had an attendance of 318 which was a good attendance for the first time at a new site. The event was popular with partners and attracted 3 voluntary organisations to promote their programmes (Leeds Beckett University, Leeds Underdog ARLFC and The Real Junk Food Project). In addition to the usual menu of sports and inflatable activities there were also den building sessions, an imagination gaming workshop, collage art, graffiti art and digital media workshops.</p> <p>Nunroyd Park The event ran on Saturday 30th July. The event was quite well attended with 326 attendees; this is a similar number to the attendance in 2015. The event was well received with good feedback from attendees.</p> <p>Yeadon Tarn Yeadon Tarn proved again to be a very popular venue with 874 attending, and was the third most highly attended Mini Breeze event in the city. However a Mini Breeze can accommodate up to 700 children and young people, therefore with this high level of attendance the event is running over capacity; although this does not present any health and safety issues as the venues are large enough to accommodate the numbers, it does impact negatively on the child experience as the impact is felt in terms of lengthy queueing times.</p>			

Sk8 Safe Activities	Sk8 Safe	All	£2,590
<p>Project Outline Sk8 Safe will run a range of Skateboarding sessions in suitable locations. The Skateboard Coaching runs for a 1 week intensive course of Skateboard coaching activities for 2 hours per day culminating in a Skate Jam on the Saturday. Skate Jam sessions are 1 day activity sessions. The locations will be –</p> <ul style="list-style-type: none"> • Otley Skate Jam at Otley Skate Park, in conjunction with Otley Town Council. The session will run on a Sunday in June. • Horsforth Skate Jam at Horsforth Skate Park • Holt Park Skateboard Coaching – 10 weeks skating coaching at Ralph Thoresby School, Holt Park running 3 – 5pm 			

Outcomes

The Otley Skate Jam attendance was an improvement on last year, both in terms of participants and spectators, and received some fantastic feedback from local park users and local residents. This year's jam also included an appearance from the LateTricks Freestyle Skateboarding Demo Team, consisting of skaters from across the country including competitors from the World Championships held in Canada in May.

The Skateboard Club at Horsforth was run over 7 weeks at the Skate Park. It was hindered by poor weather, with three sessions being cancelled due to rain which stopped the sessions running for health and safety concerns. Attendance was therefore not as high as expected, with 17 over the full course and up to 6 at each session, the attendees did range from younger users to those with learning difficulties and attendees with more experience of skateboarding.

The Holt Park Skateboard began on the 26th of July. An extra session was added onto the programme as some sessions being cancelled due to poor weather; a further 4 sessions also took place at Ralph Thoresby School in September. While attendance on the low side, the same young people returned to each session to progress further and further and to socialise with friends. Some of these young people have difficulty at school and so the Skateboard Club offered that vital getaway where they could interact and build their confidence while developing new skills.

Summer Play	Leeds Play Network	All	£7,500
<p>Project Outline The funding will pay for free play sessions throughout Otley, Yeadon, Rawdon, Pool-in-Wharfedale and Guiseley. Activities at the sessions include football, cricket, rounders and other team games and physical activity. Children can also have access to resources such as den building materials and scrap materials to allow them to create their own spaces and games. The sessions are held outdoors and are aimed at young people aged 9 – 17 years old.</p> <p>Outcomes Project completed. 20 play sessions were delivered between 2nd August and 23rd August 2016. All the sessions were delivered in outdoor spaces and parks which provided with lots of green space to encourage children to spend more time playing outside. 85 young people attended in total over the 20 sessions, with a spread of ages from 2 up to 12 years old.</p> <p>Poor weather conditions did affect attendance at some sessions, at three sessions the weather was particularly bad with heavy rain so no children attended, at some sessions the weather was mixed with intermittent downpours which affected how long people stayed at the session.</p> <p>Activities undertaken included chasing bubbles, football, cricket, tennis and den building. Key successes included a group of boys who painted some long tubes so they looked like light sabers and then played Star Wars and a mixed group of children devised an elaborate game around chasing the bubbles with tennis rackets which involved lots of physical and social play whilst also using language skills to invent names and terms of play as the game progressed.</p> <p>The play sessions were also beneficial to parents and carers through providing them with the opportunity to partake in activities with their children and to meet other families. Many of the parents commented on the expense of finding things to do for their children during the summer holidays and were grateful to come to an activity which was free of charge.</p>			

Pop Up Activity Camps	Holt Park Leisure Centre	All	£2,240
<p>Project Outline The funding will support Holt Park Active to deliver 2 day camps per week during the summer holidays in 2016 for 8-12 year olds, with 24 places available each day. The young people will take part in a range of activities at the Leisure Centre. A range of activities will be offered including Football, Cricket, Table Tennis, Athletics, Swimming and Netball.</p> <p>Outcomes The sessions were all well attended and booked up fast with 22-24 young people at each session. The subsidised reduced price made the sessions an attractive offer to parents and more than doubled the usual average uptake. The sessions took place using the sports hall and pool with activities such as dodgeball, team games, basketball, football, athletics... The sessions offered the children the opportunity to stay fit and active during the holiday, to learn new</p>			

sports, developing and obtaining new skills and having social contact with other children both older and younger than themselves during the long summer break.

Forest Found	Forest Found	All	£525
Project Outline			
<p>The sessions will begin with a free taster afternoon during the October half-term and then run for a series of alternate Saturday mornings 10.45am -12.15pm. There will be 15 available spaces for children aged 11-14 years and each session will be held at Farnley Park in Otley. There will also be the same sessions available for younger children which will be funded by Otley, Pool and Bramhope Cluster. Sessions will include a range of activities that work to promote confidence, resilience and risk-taking and will provide many opportunities for co-operative and collaborative learning. Activities will involve den-building, crafts, games, tool-use, rope play, fire-lighting and cooking.</p>			
Outcomes			
<p>The sessions have begun and the monitoring will be provided in December.</p>			

Code Craft and Create	Leeds Libraries	All	£788
Project Outline			
<p>The funding will deliver a Christmas holiday creative digital showcase event in Horsforth Ballroom on 19th December. The session will be run as a drop-in type event with attendees encouraged to have a go at all the different resources and devices. The funding will also enable the purchase of kits to make Raspberry Pi robots and pi-topCEED desktops. Existing resources purchased with support of community committees and by the library service will also be utilised to provide a broad range of creative digital activities to inspire imaginative play.</p>			
Outcomes			
<p>Planning is underway and the session will take place on 19th December.</p>			

2.3 The table below shows the monitoring update for the 2015/16 Youth Activity Fund projects carried forward into 2016/17.

Groove Generation Music Project	Aireborough Cluster of Schools, Music Partnership Project	G&R	£1,600
Project Outline			
<p>The funding will support the Groove Generation Project, an afterschool music club giving all children regardless of background access to drums percussion and music workshops, where they can write their own music and record it using Garageband. The project is open to all age 7-11 children including children from less advantaged backgrounds. The project aims to recruit a maximum of 75 children. There will be 3 sites, one based at Tranmere, and 2 other hubs will be hosted at other participating member schools in the cluster.</p>			
Outcomes			
<p>The project is completed. The Spring term was successfully held at the hub at Yeadon Westfield Juniors, with 30 children from years 2 to year 6 (year 5 & 6 children trained as young music leaders) attending from 3 different schools in the Guiseley/Airedale area- Yeadon Westfield Infants, Yeadon Westfield Juniors and St Peter and Pauls Primary School. There was an end of term drop in session with parents and friends attending and a mini awards ceremony where 8 young leaders received their certificates. After Easter the hub was Queensway Primary School, and children from Queensway and Rawdon St Peters Primary School attended.</p>			

North West Leeds Schools Basketball Taster Sessions	Bradford Dragons Basketball Club	O&Y; G&R	£2,160
Project Outline			
<p>The funding will pay for 6 x 1 hour after school basketball taster sessions in 4 secondary and 8 primary schools. The sessions will be delivered from September 15 – March 16 to one secondary and two primary schools per half term.</p>			

The aim of the sessions is to introduce new players to basketball and encourage them to attend regular after school sessions. After the six week sessions the participants will have the opportunity to play at the under 13 and under 16 satellite club sessions at St Mary's School, Menston. Committed players will then be able to progress onto the Dragon's junior national league programme at under 14, 16 and 18 levels and eventually senior levels. The sessions will typically run from 3.30pm – 4.30pm weekdays, depending on school finishing times, and aim to have 8 – 16 players per session.

Outcomes

The sessions at St Mary's School have been running well with good numbers, the club are still getting new players coming through and the sessions have been run on into the Easter term. There have been delays at the club due to change in leadership, these have now been resolved and the project is due to complete shortly.

Aireborough Performing Arts	Aireborough Cluster	G&R	£2,000
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Project Outline

Aireborough Performing Arts Festival is made up of three variety performances by children and young people from Guiseley Schools, the event will be held over 3 nights in June 2016 at Guiseley Theatre. The first two nights are 'Let's Celebrate' events where each school will be offered the chance to send performers to take part, these could be school choirs, dance acts etc... it is up to the school what to showcase. This is a non-competitive event. The final night will have an additional inter-schools Battle of the Acts event where the three high schools can enter up to 2 bands to perform and be judged by music industry representatives. Last year's winners will also be involved in the event. The winning school receives a trophy shield and a the ban a 4 hour recording studio prize at Woolpack Studios in Otley to record two tracks.

It is a 3 day celebration of performing arts and music by locally based children and young people – to showcase young talent and to positively promote the contribution children and young people make in the community.

Outcomes

Project completed. Four high quality variety performances were delivered in week commencing 6th June 2016. These were three performances of Let's Celebrate and one of the Battle of the Acts. 12 of the 15 cluster schools took part including for the first year running all 3 High Schools (Benton Park, Guiseley and St Marys) and 9 Primary settings (Rawdon St Peters, Rawdon Littlemoor, Rufford Park, SS Peter and Pauls, Yeadon Westfield Juniors, Guiseley Primary, St Oswalds, Tranmere Park and Hawksworth) with 22 Acts performing in total across the 4 nights.

Ticket Sales were healthy across the 4 performances – however, the impact of a smaller venue and despite best efforts regarding promotion including flyers through schools, newsletter inserts, pre-press release – the performances were 70% crowd capacity across the 4 events.

Raspberry Pi Minecraft	Leeds Libraries	All	£1,254
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Project Outline

Libraries will be purchasing a range of equipment to enable them to deliver Minecraft and Raspberry Pi sessions focusing on coding and creative play. Libraries will deliver a minimum of 12 sessions (but it is expected that with code clubs and other opportunities the sessions will be delivered up to 18 times and more) each session would be free to the user and would each last 90 minutes during school half-term and summer holidays. The sessions will be delivered at Horsforth, Otley, Yeadon and Guiseley library branches. Each session will provide up to 12 places with the sessions aimed at young people aged 8 and above.

Outcomes

Project completed. 12 free sold out sessions focusing on coding and creative play using Minecraft on Raspberry Pi computers, each lasting 90 minutes were delivered during the February school half-term and summer holidays at Horsforth, Otley, Yeadon and Guiseley library branches. Activities on offer featured an introduction to some basic coding concepts that can be used working within Minecraft itself, using the free Minecraft API on Raspberry Pi software.

Lazer Centre Activities	Lazer Centre	All	£3,314
<p>Project Outline The aim of the project is to provide a summer programme of activities for children & young people throughout the ONW. The majority of the sessions will be delivered in the school summer holidays plus term time evenings and weekends. The activities are, for up to 8 young people and will run for two hours at a time. The choice of activities for the children & young people will be - Bushcraft/Den Building, Waterslides, Buggy Experience, Inflatable Games e.g Sumo Suites, Motor Biking, Archery, Go Karts, High Ropes, Climbing, Abseiling, Crate Stack etc...</p> <p>Outcomes The project took place over the Summer and the monitoring has been requested.</p>			

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Report of: West North West Area Leader

Report to: Outer North West Community Committee

Report author: Gerry Burnham 3367870

Date: 28th November 2016

To note

Community Committee Update Report

Purpose of report

1. This report updates the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
2. The report also updates the Community Committee on community forums and partnership working that has taken place in the area since the last meeting.
3. Members are asked to comment on the Outer North West Community Plan and agree key priorities for 2016/17.
4. Members are also asked to note the latest edition of the Newsletter.
5. The report also provides information on the number of free lets provided in the outer north west.

Main issues

6. The Outer North West Community Committee has a range of sub groups which set priorities, agree topics for consideration at Community Committee and develop action plans to address issues of thematic importance. The committee currently operates six sub groups: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
7. Sub group meetings are informal meetings and not open to the public, however local residents or representatives of other organisations may be invited to attend and speak at the discretion of the chair of each sub group.

8. Where possible the Community Committee Champion has been aligned with the relevant sub group chair and in consultation with the theme leads have provided the following updates:

Environment & Community Safety

8. Community Safety

The sub group met on the 5th September and received an update from the local Neighbourhood Policing Team (NPT). All crime types have reduced except for burglary dwellings however control measures have been put in place and as a result burglary figures have fallen. In addition vehicle banners have had an impact on reducing theft from vehicles. The sub group has given in principle support to a small grant to continue the burglary reduction scheme in the outer north west area.

Community Speed Watch – Thirteen volunteers have now been trained to operate a Speed Indication Device (SID). The scheme commenced in October and since this time the SID has been used on five occasions, at 10 different locations. The results so far have highlighted an issue at Long Causeway, Adel, this resulted in a Police Officer attending with a speed gun to take enforcement action.

Winter Warm Packs – The Police and Crime Commissioner has provided funding for Winter Warm Packs. To date 135 packs have been distributed to the vulnerable and elderly within the local community. The packs contain a hat and gloves, blanket, simulated TV, window-vibrate alarm, timer switch and warm drink packs.

Anti-Social Behaviour (ASB) - There continues to be issues of ASB around Westfield Retail Park, Guiseley Cricket Club and Aireborough Leisure Centre. Measures are being put in place to tackle these complaints including the review of security at the cricket club and also an initiative targeted at young females involved in anti-social behaviour and low level crime around the Guiseley area.

9. Environment

The Outer North West Environment Sub Group met on 20th September. Highways provided information about grit bin locations and the scoring of locations within each ward.

The Localities Team gave an update on recent work including the dog fouling initiatives specifically the dog chipping event in Otley where ten dogs were chipped and several responsible dog ownership leaflets were distributed. It was agreed that costings would be provided for future chipping events with the view to holding some next year. The sub group was also notified that de-leafing work will begin in October and an update will be given to the next meeting.

The Gullies Team Manager attended and gave an update on the work of the team, the gullies cleansing cycles and the process for reporting gully issues. It was agreed the gullies team will meet with Highways to discuss improving the referral processes.

The Waste Management Service Manager gave an update on the work of waste management including 88 service requests from residents. The new waste management app has now been launched and the initial teething problems with the information given out have been solved.

10. Health and Well-being and Adult Social Care

11. Vulnerability Workshop

The Outer North West Adult Social Care, Health & Well-being sub group and the Environment & Community Safety sub group held a joint workshop on the 3rd October. A wide range of organisations and service providers were invited along to discuss how we find people who are vulnerable within our community and look at what can be done to help.

Councillor Barry Anderson, Community Committee Champion for Environment & Community Safety, opened the session explaining why vulnerability was chosen as a topic and advising that the aim of the workshop was to look at what assets we have in the local area, look at the challenges and consider what opportunities there are for services to work together to tackle the issues raised.

There were presentations on Adult Social Care's Asset / Strength Based approach, the role of Neighbourhood Networks, Crime Reduction and also Fuel Poverty. Two group discussions followed, one focusing on health and the other on crime, where officers and service providers helped to set the scene by providing a local perspective on how services are delivered and the challenges they face.

Councillor Graham Latty, Community Committee Champion for Health & Well-being, closed the event advising attendees that the Communities Team and officers from Public Health and Community Safety will use learning from this topic to assist their respective sub groups with agreeing what actions can be taken to help those who are vulnerable within our community.

Social Prescribing

Social prescribing is a way of linking patients in Primary Care with sources of support within the community, providing GPs with a non-medical referral option that can operate alongside existing treatments to improve health and well-being. They accept self-referrals from patients too. There are now two social prescribing projects in outer north west Leeds: Connect Well (commissioned by Leeds North Clinical Commissioning Group) and Patient Empowerment Project (commissioned by Leeds West CCG). These are both working well. They are starting to set up groups around the needs of patients. The next Outer North West Adult Social Care, Health and Wellbeing sub group will meet with representatives from both projects at their next meeting.

Winter Health

As the weather gets colder, there are a number of ways that people can keep well over the winter months. The NHS has some useful advice and information on the following link <http://www.nhs.uk/livewell/winterhealth/Pages/Winterhealthhome.aspx>

The WNW Public Health team has been training local partners on High Impact Interventions to keep people well over winter. There have been two sessions in the outer north west on training local partners to become Winter Friends typically from organisations such as Age UK, Neighbourhood Networks and the local third sector.

12. Employment, Learning and the Local Economy

The sub group last met on 9th September. A discussion was had regarding arranging a local, public conversation on the proposal for Leeds to bid for the European City of Culture in 2023 and what the Leeds Culture Strategy should look like.

13. Children's Services and Family Health

The sub group has met twice since the last Community Committee. In September, Mary Armitage from Children's Services came to talk through the profile information produced June 2016. The sub group discussed the information shared below;

The outer north west area contains 10.6 per cent of the Leeds under 19 population, an estimated 18,317 children and young people. Free school meal entitlement is significantly below the city average, at 6.5 per cent in primary schools (19.9 per cent at city level), and 5.7 per cent in secondary schools (18.5 per cent at city level).

At the end of December 2015 the number of children looked after in the area was 41, a small rise of six compared to the previous December. Despite the small rise, this is only 3.3 per cent of the overall looked after cohort, far lower than the area's share of the 0-19 population. There has been a small increase in the number of child protection and safeguarding contacts being made to the council's Duty and Advice Team (child protection front door). More individuals and organisations are seeking advice and information at the front door, with helpful support being provided without the need for social work involvement.

In 2015, 77.2 per cent of five year-olds living in the outer north west reached what is known as a good level of development, up almost seven percentage points from 2014. This result is the highest of all community committees, and significantly above the 61.7 per cent city average. In terms of age related expectations at 11 (year 6 end of key stage 2) and 16 (year 11 end of key stage 4) the Outer North West performs strongly when compared to the city average. 84.7 per cent of the area's year six children achieved level 4 or above in reading writing and maths and 70.3 per cent of those in year 11 gaining five or more GCSEs at A*-C including English and maths.

In the outer north west 97 per cent of primary schools, and 100 per cent of secondary schools) are rated as good or better by Ofsted.

Attendance levels in the outer north west were stable, with the primary rate of pupils living in the area at 97.1 per cent; secondary pupils show an attendance of 95.3 per cent. Both figures are above the city average. Persistent absence (pupils missing at least 15 per cent of the school year amongst the area's children rose at both primary (up 12 to 54; 4.3 per cent across the city) and secondary (up 29 to 187; 7.2 per cent across the city).

The number of NEET young people 16-18 in the area, and those whose status was not known, reduced from December 2014 to December 2015. 2.6 per cent of the area's young people are NEET, 3.2 per cent are 'not known'; both figures are below the city averages.

The sub group discussed plans for the Children's Voice event in 2017. This will take place at Otley Prince Henry's Grammar School on 27th January. It was agreed that lunch on the day would again be funded by the sub group Members from MICE.

14. Culture Strategy and Transport Conversation

On the 8th November a Culture and Transport Conversation took place at Yeadon Town Hall. An officer from City Development was present for the drop in session to give a number of presentations and talk to residents about their views on the Leeds Culture Strategy and the bid to become a European City of Culture in 2023.

Officers were also present from Highways to provide presentations on the future of transport in Leeds and hear about the issues faced by local residents on the roads and utilising the various methods of public transport.

These views and discussions will be fed back into the Transport Consultation which ends on the 11th November and the development of a new Culture Strategy for Leeds.

15. Outer North West Community Plan

As part of the community committee constitution, there is a requirement that committees have a community plan outlining the committee's work programme and priorities for the year.

Please find attached at **appendix 1** a draft proposal of such a plan. Members are asked to consider the community plan and key priorities for the year.

16. Community Committee Newsletter

The latest addition of the Outer North West Community Committee Newsletter is attached at **appendix 2**.

17. Free lets

Under the new pricing policy for community centres, free lets are now agreed on an individual basis. The table below details the free lets that have been agreed in the outer north west area since the 1st April 2016 and the financial value that this represents to the council:

Centres	Free Let Value	Free Let Hours
Cross Green Community Centre	£11,736.25	2208
Alcoholics Anonymous (Lee Marklew)	£787.50	78.75
Bright Ideas Pre-school (Otley)	£2,240.00	448
Creative Crafts	£70.00	70
Otley & District Womens Health Group	£700.00	70
Otley Blind Club	£608.50	113.5
Otley Quilters	£270.00	90
Otley Womens Institute	£192.50	35
People In Action	£5,307.00	1006
Retired Language Class	£150.00	30
The Asperger Family Support Network	£1,410.75	266.75
Weston Lane Youth Centre	£15.00	3
Workers Education Association	£15.00	3
Yeadon Town Hall	£4,761.50	1097.09
Futurist Sound and Light Ltd	£1,000.00	824.34
LCC WNW Community Team	£783.50	62.75
Mind & Body fitness- Senior Citizens	£2,050.00	138
NHS Blood & Transplant	£700.00	35
Yeadon Town Hall User Group	£228.00	37
Outer North West Total	£16,512.75	3308.09

Conclusions

18. The Outer North West Community Committee sub groups provide the committee with the opportunity to consider information on key areas of work in partnership with officers and community organisations, as well as enabling direct links to be established with the Community Champions and Executive Board Members.

Recommendations

19. Members are asked to:

- Note the work of the sub groups and areas of partnership working since the last Community Committee meeting.
- Comment on the outer north west draft community plan and to agree the committee's key priorities for 2016/17.
- Note the area update newsletter.
- Note the number of free lets provided in the outer north west.

DRAFT COMMUNITY PLAN 2016/17

Bringing people together to make a difference for local people and their communities

"This Community Plan sets out the Outer North West Community Committee's priorities for the year ahead. We will invest in projects that support these objectives and ensure that local people have a say on how services are delivered in Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon wards "

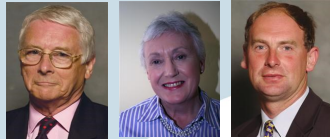
Cllr Paul Wadsworth : Chair, Outer North West Community Committee

Adel & Wharfedale



Cllr Barry Anderson Cllr Caroline Anderson Cllr Billy Flynn

Guiseley & Rawdon



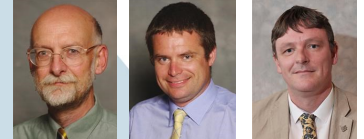
Cllr Graham Latty Cllr Pat Latty Cllr Paul Wadsworth (Chair)

Horsforth



Cllr Brian Cleasby Cllr Dawn Collins Cllr Chris Townsley

Otley & Yeadon



Cllr Colin Campbell Cllr Ryk Downes Cllr Sandy Lay

About the Outer North West Community Committee

The Outer North West Community Committee is part of Leeds City Council and is tasked with ensuring services are delivered in a way that meets local needs rather than a 'one size fits all'. Each year, the Committee focuses on a number of key topics that are important to local people and would benefit from a new approach. They also provide grant funding to organisations to make a difference within their communities. The Committee's meetings are open to all.

What we do

The Community Committee aims to:

1. Increase community activity and local residents' involvement in decision making
2. Work with our partners to improve services in our local neighbourhoods
3. Support activities that make people and places feel safer
4. Enhance the quality of our parks and public spaces
5. Develop and make better use of community assets
6. Support children and young people to be engaged, active and inspired
7. Promote healthy lifestyles and tackle health inequalities
8. Provide opportunities for people to get jobs, volunteer or learn new skills
9. Improve access and engagement in sport and cultural activities

Our Priorities for 2016/17

- Working together to support vulnerable adults and recognise the challenges they face.
- Delivering actions to support children and young people and giving them the opportunity to have their say with decision makers.
- Helping to make our neighbourhoods safer and improve transport links.

Your Community Committee

How we work

Our Community Committee focuses on topics that matter locally. We hold a number of meetings a year to look in depth at local priorities

Community Committee Champions take a lead on key themes such as the environment, community safety, health, young people and employment

The Community Committee has sub groups that focus on: Environment & Community Safety, Employment, Learning and the Local Economy, Children Services & Family Health, Adult Social Care, Health & Well-being and Highways & Transportation. These groups scrutinise local service delivery and help ensure services are working together effectively

The Community Committee has a budget to invest in projects that strengthen our communities and make a difference locally

Involving our communities

Our Community Committee meetings are open to the public

We hold community forums where people can talk about local issues

We use newsletters and social media to link with our communities and promote local projects and activities

We work with resident and community groups to find solutions to local problems

The work of the Community Committee is reported annually to a meeting of all of the Leeds City Councillors

Community Committee Meetings

Community Committee meetings are held four times a year, individuals can raise any issues at the meeting, during the open forum section of the meeting. Meetings held in 2016/17 :

13 June 2016 at 1.30pm, Horsforth Ballroom

5 September 2016 at 1.30pm, Yeadon Town Hall

28 November 2017 at 1.30pm, Yeadon Town Hall

6 March 2017 at 1.30pm, Yeadon Town Hall

Email west.north.west@leeds.gov.uk or call 0113 3367856 for further information or to be added to our mailing lists.

Get in touch



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Communities Team West

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Outer North West Community Committee

Winter 2016



The Outer North West Community Committee held a workshop in October to look at the issue of vulnerability in our community. A wide range of organisations and service providers came together to talk about how we find people who are vulnerable in our neighbourhoods and to look at what can be done to help.

Councillor Barry Anderson opened the session and asked the attendees to think about the challenges facing vulnerable adults in our communities and the opportunities for local services and the community to work together to tackle the issue. There were presentations from Leeds City Council's Adult Social Care services, local Neighbourhood Networks, and from the Police on crime reduction initiatives, as well as from Leeds City Council on the issues of Fuel Poverty. Group discussions focused on health and crime with officers and service providers giving a local perspective on how services are delivered and the challenges they face.

Councillor Graham Latty closed the event advising attendees that the Community Committee will use learning from the event to agree actions that can be taken to help those who are vulnerable within our community.



Supporting Community Projects



Mothers of Otley

The Community Committee fund a range of community projects. Some of the great projects include -

* Mothers of Otley received funding to provide holistic support to a women's group at Otley Children's Centre. The group is going from strength to strength with 14 women attending regularly.

* Aireborough Supported Activities Scheme received funding to continue to provide activities and support to young people throughout the area who have additional needs, as well as providing support and respite to their families.

* Guiseley & Rawdon will be festive again this year with a grant to cover Christmas lights across the area.

* New Speed Indication Devices will be installed over the coming months in Guiseley and Rawdon.

* Yeadon Festive Lights Switch on planning is underway with a small grant to cover some of the costs. This year the event is on 25th November, 6pm at Yeadon Town Hall.

Are you involved in a community project? You can apply for a small grant of up to £1000, email west.north.west@leeds.gov.uk for more information.

Work underway at Tarnfield Park for the new play area

Landscaping works are well underway at Tarnfield Park for the upgrade of the play area and installation of new equipment.

In the summer of 2015 Leeds City Council asked those using the park for their feedback about the old play area. Young people told us that the old equipment was dated, the climbing frame was not high enough for older kids but too difficult for toddlers to play with, and that the area was not exciting enough. Adults felt that the area would benefit from installation of equipment suitable for all ages from toddlers to older children; there were also concerns about health and safety at the concrete access to the slide.



Using this feedback Leeds City Council have planned an upgrade to the play area. The new equipment will include a new climbing frame with a slide, a play unit for toddlers, a roundabout, a seesaw and five swings. The landscaping around the equipment will also make the area safer.



Outer North West Community Committee have given £17,000 towards the new play equipment and upgrade of the play area in Tarnfield Park. The works started in September and the play area will be opened again in the new year.

Supporting Community Projects

New Community Speedwatch Scheme

A new Community Speedwatch scheme has launched within the Outer North West area. The scheme invites local residents to volunteer their time within their community to help raise awareness and educate drivers about the dangers of speeding and to help reduce the impact of the problem locally.

The West Yorkshire Police Neighbourhood Policing Team have been working with the Outer North West Community Committee Community Safety sub group to develop the idea with the aim of reducing speeding in 30 and 40 mph zones. All four Neighbourhood Policing Team ward officers have been trained on the use of the Speed Indicator Devices and are able to pass on that training to volunteers.

The first Speedwatch volunteer went out in Otley in early October with the Speed Indicator Device, working alongside a local PCSO. This was followed by a further session for a local volunteer and PCSO in Adel.

Consultation



In early November, Leeds City Council held a consultation event at Yeadon Town Hall. Residents were invited to have their say on the future of Transport in Leeds and on the Culture Strategy of Leeds 2023.

The Leeds transport conversation is the city's largest ever conversation with its residents, businesses and visitors about transport. The information gathered will help inform the proposal to the Department of Transport, and the longer term Transport Strategy for the city. Residents were also asked to share their thoughts and ideas on the development of a Culture Strategy for Leeds. The Culture Strategy will support Leeds' application to be European Capital of Culture 2023.

Our Community Projects in Photos



From top—Library Minecraft sessions, Leeds Play Network Summer Play Days, ACES Sports Club, and Sk8 Safe skateboarding.

Your Community Committee

Outer North West Community Committee

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Leeds has 10 community committees, which meet at least 4 times a year. They are open to the public and provide a forum for residents to raise key issues of concern with local Councillors and help influence decisions about their area. In the past year, Outer North West Community Committee has looked at road safety, engagement with young people, organised a consultation event on Leeds Bradford Airport and held a workshop focusing on vulnerability.

The meetings are open to all and you'll be most welcome.

Our Community Meetings

Outer North West Community Committee met in November at Yeadon Town Hall, our next meeting is on 6th March 2017.

Yeadon Forum met in early November with a special meeting focusing on keeping our vulnerable residents safe, particularly in the darker nights. The Police updated on their Dark Nights Campaign, and local resident and Neighbourhood Watch Co-ordinator David Lawson gave out advice on keeping safe from scams.


We had a great **Guiseley & Rawdon Forum** in September with an opportunity for local residents to hear about the Transport Conversation and a chance to offer their comments for the consultation.

Our Community meetings, including Forums in Yeadon, Guiseley & Rawdon and Holt Park, are held throughout the year and provide an opportunity for very local issues to be discussed. We will publicise the dates a few weeks before the meeting on our Facebook and Twitter pages and via our mailing lists (email west.north.west@leeds.gov.uk or telephone 0113 336 7858 to be added).

Why not get in touch?

 [Facebook.com/LCCOuterNW](https://www.facebook.com/LCCOuterNW)  west.north.west@leeds.gov.uk

 [@_YourCommunity](https://twitter.com/_YourCommunity)

 0113 336 7858

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